

Merrickville and District Historical Society
Proposed Budget
2024

	<u>2024</u>	<u>Historical</u>
<u>REVENUE</u>		
Donations	5000	6000
HODG grant	0	1545
Membership Dues	400	250
Fundraiser	1000	0
Sales	200	50
Village funding support	3600	3600
YCW & CSJ student grants	0	25000
Return on OCF and Bank investments	1000	1000
	<u>11200</u>	<u>37445</u>
 <u>EXPENDITURES</u>		
Blockhouse	0	400
Official opening and contests		
Advertising and publicity	500	500
Equipment improvements	0	200
Miscellaneous	200	500
Wages		28000
Archives	3600	3600
Rent		
Supplies (Note 1)	1800	1800
Administration	400	800
Association memberships	254	254
fundraiser expenses	400	250
Insurance	1100	1100
Lecture program	600	600
Printing and publications	500	500
Professional fees	0	0
	<u>9354</u>	<u>38504</u>
 EXCESS OF REVENUE OVER EXPENDITURES	 1846	 -1059

Note 1 : Includes PastPerfect collections management system

with Blockhouse Museum